



## La Jolla Community Planning Association

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September 10, 2022

Hon. Joe LaCava  
Council District 1  
202 "C" Street, 10th Floor  
San Diego, CA 92101  
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Dear Councilmember LaCava,

The La Jolla Community Planning Association, La Jolla Parks and Beaches, Inc., La Jolla Shores Association and Bird Rock Community Council respectfully submit our joint list of city budget requests for the 2023-2024 Fiscal Year. Included in the list are Capital Improvement Projects, Maintenance Projects and Technical Studies that are prioritized within categories.

We ask that these items be seriously considered during upcoming budget discussions and stand ready to assist if you have questions or require additional information.

Sincerely,



*Diane Kane* <sup>BE</sup>  
Diane Kane, President  
La Jolla Community Planning Association

*Janie Emerson*  
Janie Emerson, President  
La Jolla Shores Association



*Bob Evans*  
Bob Evans, President  
La Jolla Parks & Beaches, Inc.

*John M Newsam*  
John M Newsam, President  
Bird Rock Community Council



Cc: Mayor Todd Gloria & Councilmembers

LA JOLLA CIP PRIORITIES LIST FOR CD1 BUDGET HEARINGS FOR FY 2023-24

**BACKGROUND**

This list was compiled from CIP priority requests from La Jolla Community Planning Association, La Jolla Shores Association, La Jolla Parks and Beaches & BRCC to CD1 in September 2022. Projects are prioritized within categories.

Projects currently funded and proceeding through City processes are listed at bottom.

ITEM	DESCRIPTION	CATEGORY
1	Widen & rebuild sidewalk in Scripps Park adjacent to Coast Blvd.	CIP
2	La Jolla Shores Boardwalk: completely resurface pathway & rebuild crumbling walls	CIP
3	Repave Neptune w/ concrete; Re-allocate ROW: Widen sidewalk; Add bike lane	CIP
4	Repair & restore La Jolla Hermosa Park (5780 Chelsea Avenue)	CIP
5	Landscape and Street tree plan: adopt plan and implement throughout La Jolla	CIP
6	Street Lighting: replace & repair through out La Jolla	CIP
7	Rehabilitate Children's Pool Seawall, Beach Access Stair/Retaining Wall; add ADA access	CIP
8	La Jolla Shores comfort stations: increase cleaning and sanitation	Safety
9	Increase Trash pick up and add trash cans in all shoreline parks	Safety
10	Add steps at bottom of staircase to Cove beach	Safety
11	Kellogg Park: Increased Security and Code Enforcement of overnight parking & habitation	Safety
12	Repair, replace & maintain existing stop signs & crosswalks in La Jolla Shores	Safety
13	Maintain landscaping in gas tax medians (Aztec contract compliance)	Maintenance
14	Repair deteriorating sidewalks, curbs and gutters throughout La Jolla	Maintenance
15	Conduct comprehensive traffic study at Throat	Traffic
16	Study/Create comprehensive transportation safety plan & calming measures throughout LJ	Traffic
	Projects in progress are listed below:	
17	Improve ocean access walk at south end of the Marine Room (Spindrift) (in progress)	Safety
18	Repair handrails & steps ocean access at Camino de la Costa Viewpoint (in progress)	Safety
19	Rehab Coast Walk Bridge (in progress)	Maintenance
20	Drain repair at La Jolla Shores North Comfort Station	Maintenance